

General Funds

Component Summary Alaska Court System

Results Delivery Unit/ Component	FY2001 Actuals	FY2002 Conference Committee	FY2001 Final Authorized	FY2002 Management Plan	FY2003 Governor	FY2002 Management Plan vs FY2003 Governor	
Alaska Court System							
Appellate Courts	4,050.5	4,051.2	4,051.2	4,051.2	4,291.8	240.6	5.9%
Trial Courts	38,957.6	39,476.9	38,960.5	40,037.9	46,889.1	6,851.2	17.1%
Administration and Support	6,390.4	6,378.7	6,393.9	6,378.7	6,795.2	416.5	6.5%
RDU Total:	49,398.5	49,906.8	49,405.6	50,467.8	57,976.1	7,508.3	14.9%
Commission on Judicial Conduct							
Commission on Judicial Conduct	263.4	236.6	263.5	236.6	241.0	4.4	1.9%
RDU Total:	263.4	236.6	263.5	236.6	241.0	4.4	1.9%
Judicial Council							
Judicial Council	813.7	750.1	719.5	789.3	809.0	19.7	2.5%
Volunteer Court Observer	30.0	30.0	30.0	30.0	30.0	0.0	0.0%
RDU Total:	843.7	780.1	749.5	819.3	839.0	19.7	2.4%
General Funds:	50,505.6	50,923.5	50,418.6	51,523.7	59,056.1	7,532.4	14.6%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	50,505.6	50,923.5	50,418.6	51,523.7	59,056.1	7,532.4	14.6%